



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00116571

Project Id : 00118700	Acces aux Services et aux Droi	Period :	Jan-March (2020)	
Output # : 00116571	Accès aux services de santé	Impl. Partner :	99999 UNDP	
		Location :		
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: 30801 (Burundi - Central)

Fund : 04000 (Core Programme, UNU Centre)

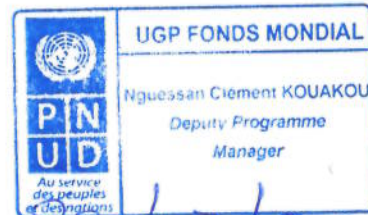
71620 - Daily Subsistence Allow-Local	0.00	2,212.41	0.00	2,212.41
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	2,212.41	0.00	2,212.41
Total for Dept : 30801	0.00	2,212.41	0.00	2,212.41

Dept: 30806 (Burundi - HIV/AIDS)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	200.85	0.00	200.85
71610 - Travel Tickets-Local	0.00	106.59	0.00	106.59
71615 - Daily Subsistence Allow-Intl	0.00	6,225.40	0.00	6,225.40
71620 - Daily Subsistence Allow-Local	0.00	1,338.62	0.00	1,338.62
71635 - Travel - Other	0.00	- 94.00	0.00	- 94.00
72220 - Furniture	0.00	15,502.91	0.00	15,502.91
73105 - Rent	0.00	558.78	0.00	558.78
74510 - Bank Charges	0.00	39.97	0.00	39.97
75707 - Learning - subsistence allowan	0.00	517.22	0.00	517.22
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	24,396.34	0.00	24,396.34
Total for Dept : 30806	0.00	24,396.34	0.00	24,396.34
Total for Output : 00116571	0.00	26,608.75	0.00	26,608.75

Project Total :	0.00	26,608.75	0.00	26,608.75
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Signed By: Clement Kouakou Date: 29/07/2020

Signed By: Binta SANNEH Date: 29/07/2020
 Représentante Résidente
 Adjointe Programme et Operations



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BD110
 Period : Jan-March (2020)
 Selected Project Id : 00118700
 Selected Fund Code : 04000
 Selected Dept. IDs : B0308
 Selected Outputs : 00116571

Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	2,212.41	0.00	2,212.41
30806 - Burundi - HIV/AIDS	0.00	24,396.34	0.00	24,396.34

62

4



Funds Utilization

Selection Criteria :

Business Unit : BDI10
 Period : Jan-March (2020)
 Selected Project Id : 00118700
 Selected Fund Code : 04000
 Selected Dept. IDs : B0308
 Selected Outputs : 00116571

Project/Award: 00118700 Acces aux Services et aux Droi Period : As at Mar 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00116571	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		831,893.23

18

7